

College Outcome Agreement Impact Framework: Supporting Data

Measure	Actuals									Targets
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
A Credits Delivered (Core)	87,584	84,041	84,047	84,931	84,202	84,657	85,031	88,424	87,096	79,107
Credits Delivered (ESF)	2,231	2,249	2,249	2,045	1,898	1,860	2,175	3,200	0^	0^
Credits Delivered (Core + ESF)	87,584	86,272	86,296	86,976	86,100	86,517	87,206	91,624	87,096	79,107
B Volume of Credits Delivered to 10% most deprived postcode areas	9,068	9,808	9,052	9,381	9,146	9,163	9,338	9,136	8,791	8,270
Proportion of Credits delivered to 10% most deprived postcode areas	10.4%	11.4%	10.5%	10.8%	10.6%	10.6%	10.7%	10.0%	10.1%	10.5%
C Volume of credits delivered to care-experienced learners	1,578	1,616	1,903	2,196	3,558	4,183	4,256	4,083	4,594	4,155
Proportion of credits delivered to care-experienced learners	1.8%	1.9%	2.2%	2.5%	4.1%	4.8%	4.9%	4.5%	5.3%	5.3%
D Number of senior phase age pupils studying vocational qualifications delivered by colleges	157	218	322	354	495	764	846	749	526	520
E1 Proportion of enrolled students successfully obtaining a recognised qualification (Full time FE)	70.4%	69.4%	73.5%	71.4%	69.2%	70.1%	67.9%	67.6%	68.0%	69.0%
Number of enrolled students successfully obtaining a recognised qualification (Full time FE)	1,470	1,405	1,521	1,364	1,379	1,326	1,130	1,054	1,162	1,138
Total number of FT FE students	2,088	2,025	2,070	1,911	1,994	1,892	1,665	1,559	1,710	1,650
E1A The percentage of FT FE care-experienced students successfully achieving a recognised qualification	48.1%	52.2%	59.7%	53.2%	56.5%	66.7%	58.6%	52.1%	55.6%	56.0%
The total number of FT FE care-experienced students undertaking a qualification	52	67	67	77	154	198	174	144	187	160
The number of FT FE care-experienced students successfully completing	25	35	40	41	87	132	102	75	103	90
E1B The percentage of FT FE SIMD10 students successfully completing a recognised qualification	65.4%	68.6%	71.3%	71.3%	62.8%	63.3%	65.6%	63.0%	63.9%	64.0%
The number of FT FE SIMD10 students successfully completing a recognised qualification	178	210	204	191	179	176	158	138	145	141
The total number of FT FE SIMD10 students	272	306	286	268	285	278	241	219	227	221
E1C The percentage of FT FE 16 to 19 year olds successfully completing a recognised qualification	70.9%	69.0%	74.1%	69.5%	67.1%	69.2%	65.3%	65.5%	65.7%	65.0%
The number of FT FE 16 to 19 year olds successfully completing a recognised qualification	814	784	863	771	756	729	658	601	748	721
The total number of FT FE 16 to 19 year olds	1,148	1,137	1,165	1,110	1,126	1,053	1,007	918	1,142	1,109
E2 Proportion of enrolled students successfully obtaining a recognised qualification (Part time FE)	91.4%	90.9%	93.1%	91.6%	89.6%	89.4%	77.2%	84.3%	87.1%	85.0%
Number of enrolled students successfully obtaining a recognised qualification (Part time FE)	4,829	4,808	6,268	4,588	4,706	3,417	3,002	3,136	3,871	3,289
Total number of PTFE students	5,286	5,289	6,734	5,008	5,254	3,824	3,891	3,722	4,443	3,870
E2A The percentage of PT FE Care-experienced students successfully completing a recognised qualification	83.3%	86.3%	85.8%	85.1%	83.6%	85.5%	72.1%	68.4%	80.0%	78.0%
The number of PT FE care-experienced students successfully completing a recognised qualification	70	63	91	86	107	47	31	26	51	56
The total number of PT FE care-experienced students	84	73	106	101	128	55	43	38	68	72
E2B The percentage of PT FE SIMD10 students successfully completing a recognised qualification	88.2%	90.1%	93.5%	91.0%	87.2%	87.4%	73.1%	72.4%	82.0%	80.0%
The number of PT FE SIMD10 students successfully completing a recognised qualification	447	484	516	457	430	256	212	202	260	160
The total number of PT FE SIMD10 students	507	537	552	502	493	293	290	279	324	200
E3 Proportion of enrolled students successfully obtaining a recognised qualification (Full time HE)	78.5%	74.7%	70.3%	70.9%	70.0%	70.9%	71.0%	69.2%	69.6%	71.0%
Number of enrolled students successfully obtaining a recognised qualification (Full time HE)	1,015	1,040	930	932	942	934	916	758	747	756
Total number of FT HE students	1,293	1,392	1,322	1,315	1,345	1,317	1,291	1,095	1,073	1,050
E3A The percentage of FT HE care-experienced students successfully completing a recognised qualification	71.4%	55.6%	53.8%	57.9%	40.0%	52.4%	66.7%	63.2%	54.0%	55.0%
The number of FT HE care-experienced students successfully completing a recognised qualification	5	5	7	11	10	11	22	24	20	23
The total number of FT HE care-experienced students	7	9	13	19	25	21	33	38	37	41
E3B The percentage of FT HE SIMD10 students successfully completing a recognised qualification	80.2%	63.2%	69.2%	72.7%	64.3%	75.4%	69.3%	66.3%	75.0%	68.0%
The number of FT HE SIMD10 students successfully completing a recognised qualification	81	74	81	88	83	95	95	61	87	67
The total number of FT HE SIMD10 students	101	117	117	121	129	126	137	92	116	98
E4 Proportion of enrolled students successfully obtaining a recognised qualification (Part time HE)	88.9%	87.6%	86.8%	86.6%	84.6%	92.1%	83.6%	82.9%	83.0%	84.0%
Number of enrolled students successfully obtaining a recognised qualification (Part time HE)	772	752	943	1,109	823	781	717	663	722	1,044
Total number of PTHE students	868	858	1,087	1,280	973	848	858	800	870	1,200
E4A The percentage of PT HE Care-experienced students successfully completing a recognised qualification	60.0%	100.0%	83.3%	50.0%	50.0%	75.0%	50.0%	66.7%	100.0%	72.0%
The number of PT HE care-experienced students successfully completing a recognised qualification	3	9	5	1	2	6	4	2	5	4
The total number of PT HE care-experienced students	5	9	6	2	4	8	8	3	5	6
E4B The percentage of PT HE SIMD10 students successfully completing a recognised qualification	78.8%	88.6%	77.3%	88.9%	86.1%	89.2%	76.7%	78.7%	83.1%	80.0%
The number of PT HE SIMD10 students successfully completing a recognised qualification	26	31	34	48	31	33	33	37	54	34
The total number of PT HE SIMD10 students	33	35	44	54	36	37	43	47	66	42
F Number of students achieving an HNC/D qualification articulating to degree level courses		168	202	205	187	202	228	311	230*	240
Number of students achieving an HNC/D qualification articulating to degree level courses with advanced standing		69	111	101	95	93	108	143	105*	111
Proportion of students achieving an HNC/D qualification articulating to degree level courses with advanced standing	-	41.1%	55.0%	49.3%	50.8%	46.0%	47.4%	47.4%	45.6%*	46.3%
G Total number of full-time FE college qualifiers (in confirmed destinations)	1,167	1,012	1,040	980	1,019	866	875	832	835*	850
Number of full-time FE college qualifiers in work, training or further study 3-6 months after qualifying	1,089	958	967	917	969	807	829	780	760*	782
Proportion of full-time FE college qualifiers in work, training or further study 3-6 months after qualifying	93.3%	94.7%	93.0%	93.6%	95.1%	93.2%	94.7%	93.8%	91%*	92.0%
Total number of full-time HE college qualifiers (in confirmed destinations)	519	524	332	435	509	442	566	510	550*	580
Number of full-time HE college qualifiers in work, training or further study 3-6 months after qualifying	490	496	302	413	490	416	546	484	506*	522
Proportion of full-time HE college qualifiers in work, training or further study 3-6 months after qualifying	94.4%	94.7%	91.0%	94.9%	96.3%	94.1%	96.5%	94.9%	92%*	90.0%
H Percentage of students overall satisfied with their college experience (SSES survey)	-	94.9%	95.1%	note	93.5%	-	85.3%	89.2%	93.0%	93.0%
I Greenhouse Gas Emissions	2501tCo2e	2003tCo2e	1906tCo2e	1782tCo2e	1592tCo2e	1454tCo2e	1354tCo2e	7320tCo2e~	12157tCo2e~	12110tCo2e
Scope 1	567tCo2e	526tCo2e	538tCo2e	595tCo2e	538tCo2e	585tCo2e	624tCo2e	620tCo2e	582tCo2e	580tCo2e
Scope 2	1656tCo2e	1254tCo2e	1148tCo2e	958tCo2e	1148tCo2e	730tCo2e	519tCo2e	565tCo2e	633tCo2e	630tCo2e
Scope 3	278tCo2e	223tCo2e	220tCo2e	229tCo2e	220tCo2e	139tCo2e	211tCo2e	6135tCo2e~	10942tCo2e~	10900tCo2e

Note: * estimate

^ as a result of Brexit, ESF Credits ceased after Session 2021-22.

~ There was significant widening of reporting boundaries over Sessions 2021-22 and 2022-23, including the reporting of home working and supply chain emissions, which have significantly increased reported emissions.